

Powder House Pass

MASTER LAND DEVELOPMENT COST ESTIMATE

PRESENTED TO LAWRENCE COUNTY-August/September, 2010

Back Bone Infrastructure Costs:

Wastewater Treatment Plant, Collection Piping, Lift Stations	\$5,600,000
Water Treatment Plant, Trunk Distribution Lines, Elevated Storage, Booster Pumps, Pressure Reducing Valves	\$3,325,000
Private Utility System Primary Feeders & Support Systems	\$250,000
Highway Connector Improvements	\$300,000
Amenities, Including Parks, Trails, Community Center	\$2,710,000

On-Site Improvements in Front of Lots:

Clearing & Grubbing	\$30,000
Wastewater Collection Including Piping, Pumps, Manholes	\$5,460,000
Water Delivery, Including Piping, Hydrants	\$4,850,000
Storm Sewer	\$110,000
Private Utility Delivery, Including Piping, Cable, Trenching	\$2,700,000
Street Paving & Base, Street Signs, Street Lights, Landscaping	\$6,500,000
Subtotal	\$31,835,000
Engineering/Design	\$2,500,000
Surveying	\$2,250,000
Contingency	\$2,400,000

Grand Total \$38,985,000