# WELCOME Powder House Pass Community Improvement District



## PUBLIC HEARING EXPANSION OF THE WASTEWATER TREATMENT FACILITY

August 23, 2022

#### In Attendance:

Greg Kaschmitter, CID Board President Jennifer Kaschmitter, CID Board Member John Wainman, CID Board Member Mike Stahl, CID District Manager Kent Wince, CID Operations Manager Ron Williams, AE<sub>2</sub>S Project Engineer

## Wastewater Plant Background Information 2014: \$2.6M: Initial Cost

Sanitary Sewer Collection & Initial Treatment Plant Construction

2018: \$2.1M: Completion of Plant & Sanitary Sewer Expansion
Current Capacity: 25,000 gal/day

# Wastewater Plant: Need for Expansion Due to expansion of construction & style of construction—wastewater treatment plant has reached capacity earlier then anticipated.

### Wastewater Plant Expansion Plans Current Capacity: 25,000 gal/day

Additional Capacity; 125,000 gal/day

New Capacity: 150,000 gal/day

Serving ≈500 homes
Estimate Cost: \$7.5M
Completion: Fall, 2023

### Wastewater Plant Expansion Financial Summary

SD State Revolving Loan: \$7,163,000 (30 years, 2.125% Interest)

American Rescue Plan Act Grant: \$337,500

### Wastewater Plant SRF Repayment Assessment

≈ \$978/lot/year

Will show on property tax statement
Stays with the property
Assessments start with 2023 taxes



### THANK YOU FOR ATTENDING TODAY'S PUBLIC MEETING

**QUESTIONS/COMMENTS?**