



PUBLIC HEARING

COMPLETION OF
WASTEWATER TREATMENT
FACILITY

NEW LIFT STATION
RESOLUTION OF NECESSITY

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July 30, 2024

In Attendance:

Greg Kaschmitter, CID Board President
Jennifer Kaschmitter, CID Board Member
John Wainman, CID Board Member
Mike Stahl, CID Consultant
Kent Wince, CID District Manager
Tony Merkel, CID Operations Manager
Jim Jones, AE₂S Operations Consultant

State Revolving Fund (SRF) #4

Total Amount: \$2,075,000

Wastewater Completion: \$745,000

Outlaw Pass Lift Station Upgrade: \$1,330,000

Wastewater Plant Background Information

SRF #1: (2014): \$2.6M: Initial Cost Sanitary Sewer Collection & Initial Treatment Plant Construction

SRF #2 (2018): \$2.1M: Completion of Plant & Sanitary Sewer Expansion

Built Capacity: 25,000 gal/day

SRF #3 (2022): \$7.163M: Expansion of WWTP to Full Capacity, 150,000 gal/day

Wastewater Plant Expansion Plans

Current Capacity: 25,000 gal/day

Additional Capacity: 125,000 gal/day

New Capacity: 150,000 gal/day

Serving ≈500 homes Completion: Fall, 2024



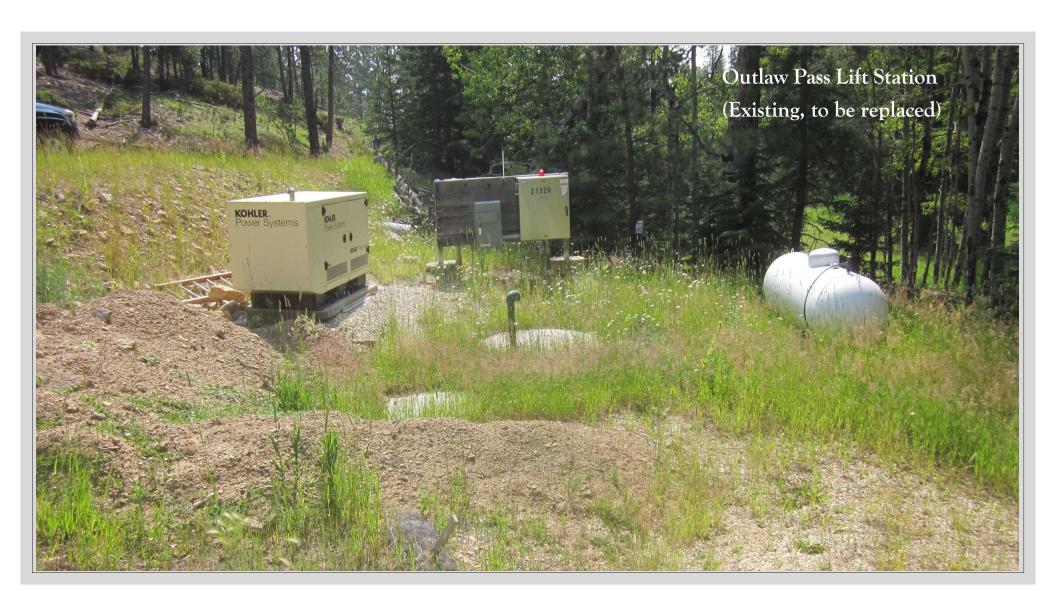
Wastewater Plant: Funds Necessary to Complete

\$8,246,000: New Cost (due to supply increases)

\$7,501,000: Funds received, SRF #3 and ARRP Grant

\$ 745,000: Funds required to complete

Outlaw Pass Lift Station Funds Necessary to Construct New Upgrade \$1,330,000: Cost to upgrade existing Outlaw Pass Lift Station





Wastewater Plant Expansion

and

Outlaw Pass Lift Station

Financial Summary (SRF #4)

SD State Revolving Loan: \$2,075,000 (30 years, 3.75% Interest) Annual Assessment Total=\$128,075

SRF #4 Repayment Assessment 386 total EQUs will benefit from some/all improvements EQU=Equivalent Units

(WWTP only) 386 EQU ≈ \$119/EQU/year (Lift Sta. only) 190-288 EQU ≈ \$275-\$450/EQU/year WWTP + LS Combined ≈ \$395-\$570/EQU/year

Will show on property tax statement
Stays with the property
Assessments start with 2025 taxes



THANK YOU FOR ATTENDING TODAY'S PUBLIC HEARING

QUESTIONS/COMMENTS?